

Schedule of Products and Due Dates

Task Number	Task Name	Product(s)	Planned Start Date	Due Date	Revised Start Date	Revised Due Date
1.1	Attend Kick-off Meeting	Updated Schedule of Products	8/11/2009	9/9/2009	1/4/2010	1/14/2010
		Updated List of Match Funds	8/11/2009	9/9/2009	1/4/2010	1/14/2010
		Updated List of Permits	8/11/2009	9/9/2009	1/4/2010	1/14/2010
		Kick-off Meeting Agenda (CEC)	8/11/2009	9/9/2009	1/4/2010	1/14/2010
1.2	Critical Project Review Meetings	CPR Report	4/15/2010	4/29/2010	7/1/2010	7/15/2010
	1st CPR Meeting	Agenda and a list of expected participants (CEC)	4/15/2010	4/29/2010	7/1/2010	7/15/2010
		Schedule for written determination (CEC)	4/15/2010	4/29/2010	7/1/2010	7/15/2010
		Written determination (CEC)	4/29/2010	5/13/2010	7/15/2010	7/29/2010
	2nd CPR Meeting	CPR Report	7/15/2010	7/22/2010	5/12/2011	5/26/2011
		Agenda and a list of expected participants (CEC)	7/15/2010	7/29/2010	5/12/2011	5/26/2011
		Schedule for written determination (CEC)	7/15/2010	7/29/2010	5/12/2011	5/26/2011
		written determination (CEC)	7/29/2010	8/12/2010	5/26/2011	6/9/2011
1.3	Final Meeting	Written documentation of meeting agreements	3/15/2010	3/22/2010	11/3/2011	11/10/2011
		Schedule for completing closeout activities	3/15/2010	3/22/2010	11/3/2011	11/10/2011
1.4	Monthly Progress Report	Monthly Progress Reports	Upon full execution of agreement.	The 10th of each month during the approved term of this Agreement	No Change	No Change
1.5	Final Report	Draft Outline of the Final Report	1/3/2011	3/30/2011	9/8/2011	11/10/2011
		Final Outline of the Final Report	2/15/2011	3/15/2011	11/10/2011	12/15/2011
		Draft Final Report	2/18/2011	3/15/2011	11/10/2011	12/15/2011
		Final Report	1/21/2011	3/15/2011	12/15/2011	1/12/2012
1.6	Identify and Obtain Matching Funds	Letter regarding match funds or stating that no match funds are provided	10/1/2009	12/1/2009	5/15/2010	5/15/2010
		Copy(ies) of each match fund commitment letter(s) (if applicable)	10/1/2009	12/1/2009	5/15/2010	5/15/2010
		Letter(s) for new match funds (if applicable)	10/1/2009	Within 10 days of identifying new match funds	5/15/2010	5/15/2010
		Letter that match funds were (reduced if applicable)	10/1/2009	Within 10 days of identifying new match funds	No Change	No Change
1.7	Identify and Obtain Required Permits	Letter documenting the permits or stating that no permits are required	11/2/2009	11/2/2009	7/15/2010	7/15/2010
		A Copy of each approved permit (if applicable)	11/30/2009	Within 10 days of receiving each permit	9/15/2010	9/15/2010
		Updated list of permits as they change during the term of the agreement (if applicable)	N/A	Within 10 days of change in list of permits	No Change	No Change
		Updated schedule for acquiring permits as changes occur during the term of the agreement (if applicable)	N/A	Within 10 days of change in list of permits	7/15/2011	7/15/2011
2	TECHNICAL TASKS					
2.1	Set up Wet Lab and Outside Tanks	Letter confirming that test facilities have been established	9/15/2009	10/15/2009	6/1/2010	6/1/2010
		Protocol for safely conducting experiments with municipal wastewater	10/15/2009	11/17/2009	6/1/2010	7/1/2010
		Interim progress report	11/3/2009	2/1/2010		
2.2	OMEGA Integrity Tests	Test Plan	9/15/2009	11/17/2009	5/15/2010	7/15/2010
		Multiple OMEGA designs at different scales	11/17/2009	4/1/2010	6/15/2010	7/15/2010
		Criteria for building OMEGA's that will withstand conditions at sea	2/15/2010	3/1/2011	5/15/2010	7/15/2010
		Functional Moorings in approved locations	3/15/2010	3/1/2011	6/15/2010	7/15/2010
		Interim progress report	4/1/2010	4/15/2010	7/15/2010	7/29/2010
2.3	Filling, Dewatering, and Harvesting Tests	Test Plan	8/13/2009	11/17/2009	6/15/2010	7/15/2010
		Interim progress report	8/13/2009	11/17/2009	9/15/2010	11/15/2010
		Critical Design Review meeting report	11/17/2009	3/15/2010	12/15/2010	12/15/2010

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2.4	Algae Growth and Lipid extraction				
	Test Plan	8/13/2009	11/17/2009	5/15/2010	7/15/2010
	Cost model based on biomass, products, and services	11/17/2009	4/1/2010	9/15/2010	9/15/2010
	Interim progress report	4/1/2010	6/1/2010	12/15/2010	12/15/2010
	Critical Design Review meeting report	6/1/2010	7/1/2010	12/15/2010	12/15/2010
2.5	Ocean Deployment and scale up				
	Test Plan	1/15/2010	2/15/2010	5/15/2010	7/15/2010
	Precedent for using OMEGAs in California costal waters	2/15/2010	3/1/2010	9/15/2010	9/15/2010
	Report of growth and lipid production at sea	11/17/2009	3/15/2010	12/15/2011	12/15/2011
	Information about the impact of OMEGAs on marine ecosystem	3/15/2010	3/1/2011	12/15/2011	12/15/2011
	Critical Interim progress report for OMEGA feasibility	4/15/2010	6/15/2010	9/15/2011	12/15/2011
3.1	Technology Transfer and Commercialization Activities				
	Technology Transfer Plan (No Draft)	1/17/2011	2/22/2011	5/15/2010	12/15/2011